

**CRITERION: 4.4 MAINTENANCE OF CAMPUS
INFRASTRUCTURE (20)
FROM
2019-2020 TO 2015-2016**

4.4 Maintenance of Campus Infrastructure (20)

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five financial (INR in lakhs)

4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five financial (INR in lakhs)

YEAR	Budget on expenditure on physical facilities	Expenditure on physical facilities	Budget on expenditure on academic support facilities	Expenditure on academic support facilities	Total budget expenditure	Total Expenditure
2019-2020	2255000	3014224	2310000	453578	4565000	3467802
2018-2019	2245000	2736454	2368000	1196622	4613000	3933076
2017-2018	2015000	2334733	2441000	1156277	4456000	3491010
2016-2017	1544000	2287416	1778000	584940	3322000	2872356
2015-2016	1410000	1113814	1700000	712202	3110000	1826016

Percentage of Expenditure

Year	Percentage of Expenditure	Average percentage of expenditure of five year
2019-2020	75.964	76.949
2018-2019	85.260	
2017-2018	78.344	
2016-2017	86.464	
2015-2016	58.714	